



LONG RANGE PLANNING COMMITTEE UPDATE

January 27, 2022
5:30PM

Contracts

- A&E and Construction Management Contracts have been reviewed and approved by the District Insurance Agent and are currently under review by District Legal Counsel.

Design Related Testing & Reports

- Reports complete for the High School & Elementary Kitchens
- Survey - Proposal to update the survey has been received and approved by the district
- Geotechnical Report – Keplinger Freeman is obtaining a proposal for borings for the auditorium addition and core samples in the existing parking areas to confirm asphalt thickness and the condition of the subbase
- Wastewater Treatment Plant – Mr. Poore has been working with NYS Department of Environmental Conservation (NYS DEC) and EDR (consultant) to make sure everything is in order permit wise and for the new type of system EDR is proposing. The new system is different and an upgrade to meet the new NYS DEC requirements.

Project Budget

- Project budget has been updated to reflect the current scope by phase. This includes renovation to the Special Education area (Old Main Office) at the High School.

Project Schedule

- The project schedule is attached by phase and scope of work item. We would like to review the current plan with the committee to confirm the plan and make any changes now before Ashley gets too far down the road in the design process.
- Ashley McGraw has completed the first round of meetings with several stakeholder groups and have scheduled a second round for the first week of February. Below is the list of groups.
 - High School Kitchen
 - 7th / 8th Grade Wing Renovation Group
 - High School Auditorium / Band / Music Group
 - Technology & Trades

\$100K Project Update

- Everything has been ordered and released. Below are the current material delivery estimates.
 - Kawneer material ETA (subject to change) Ship from factory 03/04/22 and then fabrication at the shop
 - Masonite (Wood Doors) – Ship from factory 02/22/2022
 - HM doors – Ship from factory 04/22/2022
 - V07-1, 144-1 Frames – Work order shows complete.
- Plan is for the work to be complete over April Break.