



Altmar Parish Williamstown Central Schools

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BOARD LEADERSHIP REPORT

Committee: Long Range Planning

Date & Time: 11/19/2020

Member reporting: Shawn Clark

Anticipated BOE Date: 12/10/2020

Reports:
Meeting held via zoom. Members present: Lorrie Burrows, Shawn Clark, Mike Shusda, Nick Signorelli, Michael Frisina, Catherine Wolfe, Mark Mattison, Lynn Rhone, Christine Crowley, jon Bick, Peter Clough, David Poore. Discussion was held regarding possible relocation of district office/health center and around the possibiltiy of utilize the upstairs of the JR/SR High for 21st Century Learning rooms. STEAM rooms etc. Discussion was held about a \$100,000 project -Nick Signorelli suggested that the lighting at the ES could possibly be a good project or the delaminating doors. Dave P requested that we look to make sure that we look at the 5 year capital improvement plan to try to prioritize to make sure that health & safety issues are taken care of prior to lighting issues. Fiscal Advisors came up with possible scenerios
Discussion:
on what an \$8m, \$18m & \$34m project would look like. Discussion was held around what we can learn from districts that are going out to vote during this time of COVID and the uniqueness to each school. We talked about looking at moving forward while being mindful of the tax base. A reminder was once again give that money brought in from aid from projects offsets the cost of operating expenses. By doing a project and using reserve money the aid pours in throughout the years so that it balances out the operating expenses. Discussion was held about the current economy/state gov't "takebacks." What if something does happen. We are in a great position right now because of the lead time. Gives the opportunity for changes to be made within the scope of work based on government, aid etc. For the next meeting we have requested a scope of items with base line cost prioritization.
Recommendations: