



Altmar Parish Williamstown Central Schools

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BOARD LEADERSHIP REPORT

Committee: Long Range Planning

Date & Time: September 26, 2019

Member reporting: Shawn Clark

Anticipated BOE Date: October 10, 2019

Reports:
Reviewed the 5 year capital improvement project prioritization list.
Lorrie Burrows provided a powerpoint presentation showing what can be done and how to do it for Capital Outlay projects.
Lorrie Burrows provided the aid reimbursement report for our school district showing how much aid we receive on capital projects.
Discussion:
Mark Mattison requested an update on the security project. Dave Poore reported that it was developed by this committee with input from professionals (law enforcement etc.) He provided a breakdown of the project such as areas affected and what was included in the project such as security film, additional core locks on doors, numbered windows, bollards, main entrance security enhancements, PA system enhancements with panic buttons, better visual for the secretaries, better air phone systems for the doors, columns at cafeteria patio and the sign. We are much more enhanced than any of the other Oswego County schools from Daves B&G Director Meetings. Also discussed was the 5 year prioritized list of projects. This is an ongoing list that is constantly updated and re-prioritized based on needs. Lorrie Burrows stated that we utilize the building conditions survey to notice issues and use them to phase work to plan over time.
Recommendations:
None at this time. Discussion was held around adding the \$100,000 capital outlay project back in the budget that was taken out last year and this year.