

ALTMAR-PARISH-WILLIAMSTOWN: 2025-2026 BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 39,679,371	\$40,679,021	\$40,502,521
Increase/Decrease for the 2025-26 School Year		\$6,950,151	\$6,726,370
Percentage Increase/Decrease in Proposed Budget		2.52%	2.07%
Change in the Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	\$6,726,370	\$6,950,151	
B. Levy to Support Library Debt, if Applicable	\$87,000	\$87,000	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$6,813,370	\$7,037,151	\$6,813,370
F. Total Permissible Exclusions	\$0	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$6,726,370	\$6,950,151	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$6,726,370	\$6,950,151	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$4,081,328	\$4,195,204	\$4,184,704
Program Component	\$28,248,751	\$28,996,385	\$28,892,385
Capital Component	\$7,349,292	\$7,487,432	\$7,425,432

* Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

The 2025-2026 contingency budget includes \$176,500 in reductions for non-contingent equipment items and any other expenses as legally required to keep the tax levy at the same amount as the prior year. The responsibility for determining which items in a school district budget fall under the concept of "ordinary contingent expenses" rests with the board of education.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
	\$
	\$
	\$
	\$

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2025-26 School Year

Estimated Basic STAR Exemption Savings¹

\$308 - \$360

The annual budget vote for the fiscal year 2025-2026 by the qualified voters of the Altmar Parish Williamstown Central school district, Oswego County, New York, will be held at the District Office Conference Room in the JSJS school(s) in said district on Tuesday, May 20, 2025, between the hours of 12:00pm and 9:00pm, prevailing time in the District Office Conference Room in the JSJS school(s), at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



**Altmar-Parish-Williamstown
Central School District**
District Office
Post Office Box 97
Parish, NY 13131
315-625-5251

NON-PROFIT ORG.
ECRWSS
US Postage Paid
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Parish, NY 13131

**POST OFFICE BOXHOLDER
OR RURAL ROUTE PATRON**

ALTMAR-PARISH-WILLIAMSTOWN CENTRAL SCHOOL DISTRICT

DISTRICT BUDGET VOTE

Tuesday, May 20, 2025
12PM to 9PM

DISTRICT OFFICE CONFERENCE ROOM

*Absentee Ballot Applications available
in the District Office.*

• Absentee Ballots must be **received**
(not postmarked) by 5 PM on May 20, 2025.

BUDGET QUICK FACTS:

PROPOSITIONS

1. Budget
2. Bus purchase
3. Board candidates

THREE OPEN BOARD SEATS

Three (3) seats, 2 three-year terms and 1 one-year term.

- Susan Phillips
- David Starkey
- Jamie Eipp

*Learn more about New York State's
property tax levy cap*

*Visit our website at apwschools.org
for complete budget information.*

