

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Altmar-Parish-Williamstown CSD	Oswego
Mailing Address:	639 County Route 22, PO Box 97	County
	Parish, NY 13131	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: \_\_\_\_\_ Signature: \_\_\_\_\_

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:

<b>SUBTOTAL</b>	<b>EXPLANATION</b> (Provide same detail as required in FS-10 Budget)	<b>SUBTOTAL INCREASE</b>	<b>SUBTOTAL DECREASE</b>
<b>15 - Professional Salaries</b>	DECREASE: Business Teacher \$132,147; School Parent Comm Liaison \$69,510; Social Emotional Learning Spec \$69,061; Curriculum Coach \$152,250; Building Substitute \$121,800; Summer Enrichment Teaching Staff ELEM \$130,000; Summer Enrichment Teaching Staff JRSR \$130,000; After School Program \$50,000; After School Enrichment \$50,000 INCREASE: Student Success Coord. 31@ \$2500/yr for 2 years	\$155,000	\$904,768
<b>16 - Support Staff Salaries</b>	INCREASE: Bus Driver (\$1,500) and Food Service Aide (\$600) for Summer HUB Program	\$2,100	
<b>40 - Purchased Services</b>	INCREASE: Inclusive Schooling \$20,000; The HUB-Summer School Program offsite \$60,228	\$80,228	
<b>45 - Supplies &amp; Materials</b>	INCREASE: Chromebooks (240 @ \$360 each)	\$86,400	
<b>46 - Travel Expenses</b>			
<b>80 - Employee Benefits</b>	DECREASE: FICA (\$57,197), TRS (\$76,935), Health Insurance (\$39,108)		\$173,240
<b>90 - Indirect Cost</b>			
<b>49 - Boces Services</b>			

30 - Minor Remodeling	INCREASE: Outdoor Classroom project #0005-012	\$600,000	
20 - Equipment	INCREASE: Whiteboards(28 @ \$5,510)	\$154,280	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 1,078,008	(-) \$ 1,078,008
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 2,648,160	
	Proposed Amended Total:	\$ 2,648,160	