

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Altmar-Parish-Williamstown CSD	Oswego
Mailing Address:	639 County Route 22, PO Box 97	County
	Parish, NY 13131	

Agency Code: 460102040000

Amendment #: 001

Project Number: 5891-21-2330

Contract #:

Contact Person: Lynn K. Rhone

Tel: 315-625-5251

E-mail Address: lrhone@apw.cnyric.org

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 12/13/21

Signature: Lynn K. Rhone

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:

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Logged

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease SEL Specialist (\$81,081), Reading Interventionist (\$209,621), Math Interventionist (\$76,631), MTSS Coordinator (\$219,179), SPC Liaison (\$44,217) ADD Teaching Substitutes (\$130,000), Business Teacher (1 FTEs @ \$65097), Social Worker (1 FTE @ 71,133), Consumer Science Teacher (2 FTEs @ \$61,876 = \$123,752)	\$389,982	\$630,729
16 - Support Staff Salaries			
40 - Purchased Services	Server upgrade to improve connectivity / provision of services (\$52,995) Boomerang Project Professional Development (\$3,245/person @ 5 people = \$16,225)	\$69,220	
45 - Supplies & Materials	Disposable Masks (\$3,200), Hand Sanitizer (\$21,500), Disinfecting Wipes (\$3,400), Children's Disposable Face Masks (\$7,485), Towel Roll (\$9,715), Mop Wet Blend (\$134), Disinfectant Wipes (\$4,221), Disinfecting Tab Solution (\$336), Spray Bottle (\$360), Hand Soap (\$3,325), Terragreen Cleaner (\$7,919), Disinfectant (\$9,068), Victory Disinfectant Sprayer (\$3,500), Victory Battery (\$447), Victory Battery Charger (\$276), Victory Nozzle (\$111), Boot Covers 10pk (\$1,476), Deionizer (\$7,300), DI Kit (\$2,120), Disposable Collared Shirt 12pk (\$1,686.00), Disposable Gloves 1000pk (\$3,294), Disposable Gloves (L) 100pk (\$538), Disposable Gloves (M) 100pk (\$3,066), Disposable Gloves (S) 50pk (\$2,183), N95 (\$433), N99 (\$725), Face Mask Reusable 10pk (\$648), Face Mask Reusable 5pk (\$2,592), Hand Cleaner Liquid (\$1,792), Medical Gowns (\$495), Protective Aprons 100pk (\$858) Cubetto Programming Interface (\$3,056), Rechargeable batteries (\$108), Battery Charger (\$84), Dash and Dot Robot Packs (\$3,398), Root iRobot Classroom Pack (\$2,177), Lego Spike Prime STEAM tool (\$4,068), Harbor Freight Mobile Workbench (\$3,200), Harbor Freight Mobile Storage Cabinet (\$370) - SEE ATTACHED FOR COST DETAIL	\$120,664	

46 - Travel Expenses	Cost of airfare to attend Boomerang PD (\$500/person @ 5 people = \$2,500)	\$2,500	
80 - Employee Benefits	REDUCE Benefits per reduction in salaries above (\$49,296 SS) (\$63,150 TRS), ADD health insurance benefits (\$18,120/yr per FTE [Family] times 5 FTEs = \$90,600, \$7,448/yr per FTE [SINGLE] @ 2 FTEs = \$14,897), Add SS for substitutes budgeted (\$9,945), Benefits for added FTEs (\$19,889 SS, \$25,478 TRS)	\$160,809	\$112,446
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 743,175	(-) \$ 743,175
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 1,178,278	
	Proposed Amended Total:	\$ 1,178,278	

450 - Materials & Supply Detail (does not fit in FS-10-A box)

Description of Item	Quantity	Unit Cost	Proposed Expenditure
Vendor: Bags in Bulk Disposable 3 Layer Masks	8000.00	\$0.40	\$3,200
Vendor: Maintenance Products & Equipments Foaming Hand Sanitizer	100.00	\$215.00	\$21,500
Vendor: Maintenance Products & Equipments Disinfecting Wipes	85.00	\$40.00	\$3,400
Vendor: School Nurse Supply Children's Disposable Face Masks	300.00	\$24.95	\$7,485
Vendor: Hillyard, Inc. Towel Roll Natural 350ft Roll 12cs	420.00	\$23.13	\$9,715
Vendor: Hillyard, Inc. Mop Wet Blend	22.00	\$6.10	\$134
Vendor: Hillyard, Inc. Germicidal Disinfectant Wipes	150.00	\$28.14	\$4,221
Vendor: Hillyard, Inc. Disinfecting Tab Solution PurTabs	6.00	\$56.00	\$336
Vendor: Brulin Holding Company Spray Bottle for Disinfectant	200.00	\$1.80	\$360
Vendor: Brulin Holding Company Topfoam Teagreen Hand Soap	100.00	\$33.25	\$3,325
Vendor: Brulin Holding Company Terragreen Cleaner	110.00	\$71.99	\$7,919
Vendor: Brulin Holding Company Uniquat Neutral Disinfectant	127.00	\$71.40	\$9,068
Vendor: Brulin Holding Company Victory (Disinfectant Sprayer)	2.00	\$1,749.99	\$3,500
Vendor: Brulin Holding Company Victory Battery (Disinfectant Sprayer)	3.00	\$148.99	\$447
Vendor: Brulin Holding Company Victory Battery Charger (Disinfectant Sprayer)	3.00	\$91.99	\$276
Vendor: Brulin Holding Company Victory Nozzle (Disinfectant Sprayer)	3.00	\$36.99	\$111
Vendor: Grainger, Inc. Boot Covers (10pk)	20.00	\$73.82	\$1,476
Vendor: Grainger, Inc. Deionizer	10.00	\$730.00	\$7,300
Vendor: Grainger, Inc. DI Kit for Electrostatic Sprayer	10.00	\$212.00	\$2,120
Vendor: Grainger, Inc. Disposable Collared Shirt (12pk)	30.00	\$56.20	\$1,686
Vendor: Grainger, Inc. Disposable Gloves (1000pk)	20.00	\$164.68	\$3,294

Vendor: Grainger, Inc. Disposable Gloves (L) (100pk)	30.00	\$17.94	\$538
Vendor: Grainger, Inc. Disposable Gloves (M) (100pk)	300.00	\$10.22	\$3,066
Vendor: Grainger, Inc. Disposable Gloves (S) (50pk)	150.00	\$14.55	\$2,183
Vendor: Grainger, Inc. Disposable Respirator N95	30.00	\$14.42	\$433
Vendor: Grainger, Inc. Disposable Respirator N99	25.00	\$29.00	\$725
Vendor: Grainger, Inc. Face Mask Reusable (10pk)	25.00	\$25.92	\$648
Vendor: Grainger, Inc. Face Mask Reusable (5pk)	200.00	\$12.96	\$2,592
Vendor: Grainger, Inc. Hand Cleaner Liquid	30.00	\$59.72	\$1,792
Vendor: Grainger, Inc. Medical Gowns	500.00	\$0.99	\$495
Vendor: Grainger, Inc. Protective Aprons (100pk)	5.00	\$171.50	\$858
Vendor: Harbor Freight Mobile workbench	10.00	\$320.00	\$3,200
Vendor: Harbor Freight Mobile storage cabinet	1.00	\$370.00	\$370
Cubetto Programming Interface	10	\$305.55	\$3,056
Rechargeable Batteries (16 AA)	4	\$26.99	\$108
16 Slot Battery Charger	4	\$20.99	\$84
Dash and Dot Robots K-5 Classroom Pack	2	\$1,699.00	\$3,398
Root iRobot (12 Root Robots Classroom Pack)	1	\$2,177.01	\$2,177
Lego Spike Prime STEAM Learning Tool	12	\$339.00	\$4,068
Total			\$120,664