

'Revenue Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Description	2025-2026 Proposed Revenue	2024-2025 Original Revenue Est.	Dollar Change	Percent Change
1001.000	Real Property Taxes	6,950,151.00	6,726,370.00	223,781.00	3.33%
1081.000	Other Pmts in Lieu of Tax	54,760.00	56,438.00	-1,678.00	-2.97%
1090.000	Int. & Penal. on Real Pro	28,967.00	28,967.00	-	0.00%
1310.000	Day Sch. Tuit-Res.Nonvet P	28,710.00	28,710.00	-	0.00%
2401.000	Interest and Earnings	500,000.00	1,000,000.00	-500,000.00	-50.00%
2700.000	Reimburs of Medicar Part D Exp	50,000.00	-	50,000.00	0.00%
2701.000	Refund PY Exp-BOCES Aided	250,000.00	250,000.00	-	0.00%
2770.000	Other Unclassified Rev.(S	20,000.00	20,000.00	-	0.00%
3101.000	Basic Formula Aid-Gen Aid	21,370,470.00	21,017,689.00	352,781.00	1.68%
3101.001	Excess Cost Aid	922,007.00	771,077.00	150,930.00	19.57%
3103.000	BOCES Aid (Sect 3609a Ed Law)	2,498,376.00	2,590,675.00	-92,299.00	-3.56%
3260.000	Textbook Aid (Incl Txtbk/	81,450.00	80,523.00	927.00	1.15%
3262.000	Computer Sftwre, Hrdwre A	18,411.00	18,288.00	123.00	0.67%
3289.001	Building Aid	5,410,719.00	4,995,634.00	415,085.00	8.31%
4601.000	Medic.Ass't-Sch Age-Sch Y	130,000.00	310,000.00	-180,000.00	-58.06%
5050.000	Interfund Trans. for Debt Svs	1,265,000.00	685,000.00	580,000.00	84.67%
5999.000	Appropriated Fund Balance	1,100,000.00	1,100,000.00	-	0.00%
Total GENERAL FUND		40,679,021.00	39,679,371.00	999,650.00	2.52%

Selection Criteria

Criteria Name: Last Run

Fund: A

Revenue code like: ????.???

Report Title: 'Revenue Presentation Report'

Suppress revenue accounts with zero amount

Column 1 Value: Proposed Revenue

Column 2 Value: Current Year Initial Estimate

Column 3 Value: None

Column 4 Value: Dollar

Column 5 Value: Percent

Column 6 Value: None

Column 7 Value: None

Column 8 Value: None

Column 9 Value: None

From Column Value: Current Year Initial Estimate

To Column Value: Proposed Revenue

Sort by: Fund

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