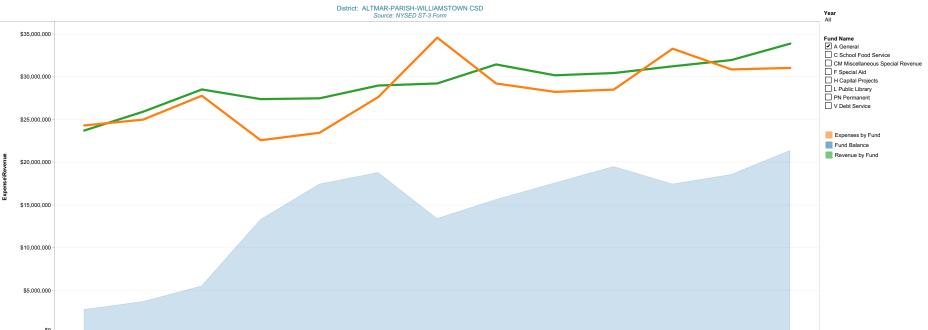


District
ALTMAR-PARISH-WILLIAMSTOWN CSD



Revenue Budget Performance ALTMAR-PARISH-WILLIAMSTOWN CSD

Source: Budget and AFR

2012 2013 2015 2016 2017 2018 2014 2019 Difference Revenue \$35,000,000 --9.95% 9.95%

\$30,000,000 -

\$25,000,000 -

\$20,000,000 -

Revenue

\$15,000,000 -

\$10,000,000 -

\$5,000,000 -

Budget Actual Budget Actual

Expense Budget Performance

ALTMAR-PARISH-WILLIAMSTOWN CSD

Source: Budget and AFR

2012 2013 2015 2016 2017 2018 2014 2019 Difference Expense -115.17% 115.17% \$35,000,000 -

\$30,000,000 -

\$25,000,000 -

\$20,000,000 -

\$15,000,000 -

\$10,000,000 -

\$5,000,000 -

Budget Actual Budget Actual