

# ALTMAR PARISH WILLIAMSTOWN: 2021-2022 BUDGET NOTICE

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 33,166,285	\$33,166,285	\$33,014,785										
Increase/Decrease for the 2021-22 School Year		\$0	(\$151,500)										
Percentage Increase/Decrease in Proposed Budget		0%	(0.45%)										
Change in the Consumer Price Index		1.23%											
A. Proposed Levy to Support the Total Budgeted Amount	\$6,238,263	\$6,238,263											
B. Levy to Support Library Debt, if Applicable	\$65,000	\$65,000											
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$6,303,263	\$6,303,263	\$6,303,263										
F. Total Permissible Exclusions	\$11,066	\$10,744											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$6,463,138	\$6,344,752											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$6,227,197	\$6,227,519											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$235,941	\$117,233											
Administrative Component	\$3,824,673	\$3,795,318	\$3,784,818										
Program Component	\$24,149,069	\$24,086,250	\$23,853,250										
Capital Component	\$5,192,543	\$5,284,717	\$5,376,717										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>The 2021-2022 contingency budget includes \$151,500 in reductions for non-contingent equipment items and any other expenses as legally required to keep the tax levy at the same amount as the prior year. The responsibility for determining which items in a school district budget fall under the concept of "ordinary contingent expenses" rests with the board of education.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1"> <thead> <tr> <th>Description</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>NA</td> <td></td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> </tbody> </table>				Description	Amount	NA			\$		\$		\$
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NA													
	\$												
	\$												
	\$												

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed for the 2021-22 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup> <https://www.tax.ny.gov/pit/property/star/sd35.htm>

\$415 – 432 based on town

The annual budget vote for the fiscal year 2021-2022 by the qualified voters of the Altmar Parish Williamstown Central School District, Oswego County, New York, will be held at APW JSHS school in said district on Tuesday, May 18, 2021 between the hours of 12:00pm and 9:00pm, prevailing time in the Auditorium of the JSHS school, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



**Altmar-Parish-Williamstown  
Central School District**  
District Office  
Post Office Box 97  
Parish, NY 13131  
315-625-5251

NON-PROFIT ORG.  
ECRWSS  
US Postage Paid  
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Parish, NY 13131

**POST OFFICE BOXHOLDER  
OR RURAL ROUTE PATRON**

**Altmar-Parish-Williamstown  
Central School District**

## **DISTRICT BUDGET VOTE**

Tuesday, May 18, 2021  
12PM to 9PM

### **JSHS AUDITORIUM**

*USE ATHLETICS ENTRANCE*

*Absentee Ballot Applications available  
in the District Office.*

- Absentee Ballots must be **received** (not postmarked) by 5 PM on May 18.

## **Budget Quick Facts:**

### **Propositions**

- #1 General Fund Budget: \$33,166,285
- #2 School Bus Purchase: \$236,000

### **Three Open Board Seats**

Three seats, each carry a three-year term.

1. Karen Oakes
2. Brad Tanner
3. Michael Hale
4. John Britton

**Visit our website at [apwschools.org](http://apwschools.org)  
for complete budget information.**