

'Revenue Presentation Report'

Fiscal Year: 2025

Fund: A GENERAL FUND

Revenue Account	Description	2024-2025 Proposed Revenue	2023-2024 Original Revenue Est.	Dollar Change	Percent Change
1001.000	Real Property Taxes	6,726,370.00	6,551,146.00	175,224.00	2.67%
1081.000	Other Pmts in Lieu of Tax	56,438.00	50,123.00	6,315.00	12.60%
1090.000	Int. & Penal. on Real Pro	28,967.00	28,967.00	-	0.00%
1310.000	Day Sch. Tuit-Res.Nonvet P	28,710.00	28,710.00	-	0.00%
2401.000	Interest and Earnings	1,000,000.00	700,000.00	300,000.00	42.86%
2701.000	Refund PY Exp-BOCES Aided	250,000.00	250,000.00	-	0.00%
2770.000	Other Unclassified Rev.(S	20,000.00	35,000.00	-15,000.00	-42.86%
3101.000	Basic Formula Aid-Gen Aid	21,017,689.00	21,113,328.00	-95,639.00	-0.45%
3101.001	Excess Cost Aid	771,077.00	766,001.00	5,076.00	0.66%
3103.000	BOCES Aid (Sect 3609a Ed Law)	2,590,675.00	2,352,498.00	238,177.00	10.12%
3260.000	Textbook Aid (Incl Txtbk/	80,523.00	81,335.00	-812.00	-1.00%
3262.000	Computer Sftwre, Hrdwre A	18,288.00	19,276.00	-988.00	-5.13%
3289.001	Building Aid	4,995,634.00	2,933,294.00	2,062,340.00	70.31%
4601.000	Medic.Ass't-Sch Age-Sch Y	310,000.00	275,000.00	35,000.00	12.73%
5050.000	Interfund Trans. for Debt Svs	685,000.00	-	685,000.00	0.00%
5999.000	Appropriated Fund Balance	1,100,000.00	1,774,000.00	-674,000.00	-37.99%
Total GENERAL FUND		39,679,371.00	36,958,678.00	2,720,693.00	7.36%

Selection Criteria

Criteria Name: Last Run
Fund: A
Revenue code like: ???????
Report Title: 'Revenue Presentation Report'
Suppress revenue accounts with zero amount
Column 1 Value: Proposed Revenue
Column 2 Value: Current Year Initial Estimate
Column 3 Value: None
Column 4 Value: Dollar
Column 5 Value: Percent
Column 6 Value: None
Column 7 Value: None
Column 8 Value: None
Column 9 Value: None
From Column Value: Current Year Initial Estimate
To Column Value: Proposed Revenue
Sort by: Fund
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